

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	23,375,339
Annual Unlinked Trips	2,231,859
Average Weekday Unlinked Trips	7,843
Average Saturday Unlinked Trips	1,961
Average Sunday Unlinked Trips	1,986

Service Supplied

Annual Vehicle Revenue Miles	2,999,038
Annual Vehicle Revenue Hours	161,123
Vehicles Operated in Maximum Service	117
Vehicles Available for Maximum Service	140
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,622,729

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$2,513,196
Local Funds	(24%)	3,020,401
State Funds	(3%)	355,633
Federal Assistance	(54%)	6,810,428
Other Funds	(0%)	0

Total Operating Funds Expended \$12,699,658

Sources of Capital Funds Expended

Local funds	(18%)	\$836,332
State Funds	(15%)	718,749
Federal Assistance	(65%)	3,052,637
Other Funds	(2%)	78,213

Total Capital Funds Expended \$4,685,931

Summary of Operating Expenses

Salary, Wages and Benefits	\$532,782
Materials and Supplies	1,396,971
Purchased Transportation	9,787,335
Other Operating Expenses	1,138,676
Total Operating Expenses	\$12,855,764

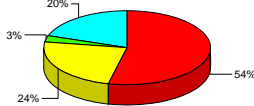
Purchased Transportation Reported Separately \$156,104

Reconciling Cash Expenditures \$0

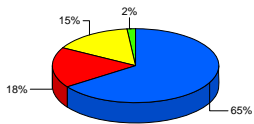
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	58	\$3,568,366	\$41,181	\$778,267	\$0	\$4,387,814
Demand Response	0	4	\$219,904	\$0	\$0	\$0	\$219,904
Vanpool	55	0	\$78,213	\$0	\$0	\$0	\$78,213
Total	55	62	\$3,866,483	\$41,181	\$778,267	\$0	\$4,685,931

Sources of Operating Funds Expended



Sources of Capital Funds Expended

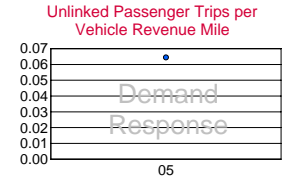
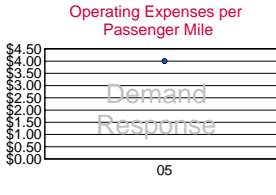
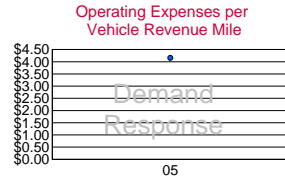
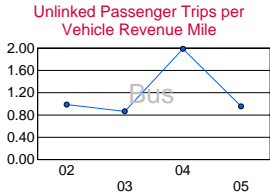
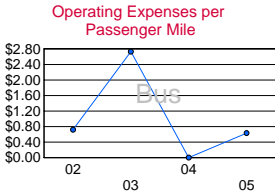
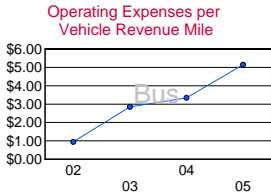


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,141,501	\$2,239,265	\$4,387,814	17,652,455	2,164,580	2,070,295	136,625	75.1	72	1.4	58	2.32	24%
Demand Response	\$870,823	\$22,026	\$219,904	217,586	209,395	13,507	11,960	N/A	6	4.1	4	N/A	50%
Vanpool	\$687,336	\$330,118	\$78,213	5,505,298	625,063	148,057	12,538	N/A	62	3.3	55	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.15	\$81.55	\$0.63	\$5.38	0.96	15.15
Demand Response	\$4.16	\$72.81	\$4.00	\$64.47	0.06	1.13
Vanpool	\$1.10	\$54.82	\$0.12	\$4.64	0.24	11.81



Note: First year reporting

1 Excludes data for purchased transportation reported separately